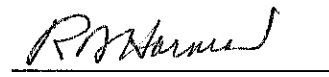
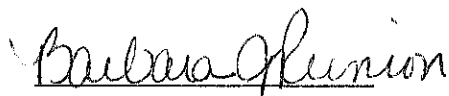


SETTING TEMPORARY APPROPRIATIONS FOR 2011

General	\$239,100.00
Streets	38,000.00
State Highway	5,000.00
Recreation	2,000.00
Water Fund	153,100.00
Sewer Fund	135,600.00
Electric Fund	428,500.00
Water Bond Surplus	794.00
Garbage	25,000.00
Park Improvements	5000.00
Capital Improvement	4,000.00
Sewer Replacement & Improvement	50,000.00
Police Disability & Pension Fund	5,000.00
Drug Enforcement & Education	1,000.00
Alcohol Enforcement & Education	1,000.00

ATTEST:


Mayor Richard A. Harman


Barbara J. Runion, Clerk-Treasurer

Suspension of Rules: 12/27/10

Yeas: 6

Nays: 0

Passage: 12/27/10

Yeas: 6

Nays: 0

2011 TEMPORARY APPROPRIATIONS	
DESCRIPTION	1/1/2011
	APPROP
GENERAL-ADM	
MAYOR	1000.00
CLERK	4000.00
COUNCIL	0.00
LEGAL EXP	4500.00
PERS	2000.00
TRAVEL & SEMINAR	500.00
CONTRACTUAL SERVICES	2500.00
TELEPHONE	1000.00
ADVERTISING	1000.00
MEMBERSHIP FEES	3000.00
AUDITOR & TREASURER	3000.00
INSURANCE	2000.00
STATE EXAMINER	0.00
MISCELLANEOUS	0.00
OFFICE EXPENSE	1000.00
OFFICE SUPPLIES	1000.00
CONTINGENCY	0.00
CAP.IMPROVEMENT	5000.00
AUDIT ADJUSTMENT	0.00
TOTAL	31500.00
TOWN HALL	
SALARIES	3000.00
MEDIC-WKRS COMP	200.00
GROUP INS.	2500.00
PERS	1000.00
UTILITIES	5000.00
OFFICE EXPENSE	500.00
TREE BOARD	500.00
CAP.IMPROVEMENT	5000.00
TOTAL	17700.00
LIBRARY	
UTILITIES	500.00
OFFICE EXPENSE	500.00
TOTAL	1000.00
MUSEUM	
UTILITIES	1000.00
OFFICE EXPENSE	0.00
TOTAL	1000.00

2011 TEMPORARY APPROPRIATIONS			
DESCRIPTION	2011 BEGIN		
PARKS & REC	APPROP		
MAINT & SUPPLIES	2000.00		
CAP IMPROVEMENT	1000.00		
PARK GRANTS**	0.00		
TOTAL	3000.00		
SERVICE			
COUNTY HEALTH	1000.00		
ELECTION EXPENSE	1000.00		
ZONING SUPPLIES	1000.00		
KWH TAX TRANSFER	15000.00		
TRANSFER OUT	0.00		
TOTAL	18000.00		
STREETS			
CONTRACT SERVICE	1000.00		
RENT OF MAINT BLDG	10400.00		
VEHICLE EXP.	3000.00		
MAINT. & SUPPLIES	2000.00		
PAVING MATERIALS	500.00		
CAP. IMPROVEMENT	10000.00		
CAP.IMP. EQUIP.	25000.00		
TOTAL	51900.00		
SAFETY			
SALARIES	50000.00		
MEDIC-WKRS COMP	100.00		
GROUP INS.	5000.00		
PERS	1000.00		
POLICE PENSION	12000.00		
CONTRACT SERVICES	12000.00		
TELEPHONE & COMM	1500.00		
SCHOOLING	500.00		
HEALTH EXAMS	500.00		
CIVIL DEFENSE	400.00		
INSURANCE	4000.00		
MISCELLANEOUS	0.00		
VEHICLE EXPENSE	5000.00		
RADIO & RADAR	1000.00		
OFFICE EXPENSE	4000.00		
AUXILIARY	1000.00		
UNIFORMS	2000.00		
CAP. IMPROVEMENT	10000.00		
CAP.IMP. EQUIP	5000.00		
TOTAL	115000.00		
TOTAL GENERAL	239100.00		

2011 TEMPORARY APPROPRIATIONS			
DESCRIPTION		2011 BEGIN	
		APPROP	
STREETS			
SALARIES		25000.00	
MEDIC-WKRS COMP		1000.00	
GROUP INS.		2500.00	
PERS		2000.00	
TELEPHONE		500.00	
UTILITIES		2000.00	
MISCELLANEOUS		0.00	
SALT		5000.00	
MAINT. & SUPPLIES		0.00	
TOTAL STREETS		38000.00	
STATE HIGHWAY			
SNOW REMOVAL		5000.00	
SIGNS		0.00	
TOTAL STATE HWY		5000.00	
PARKS & REC			
SALARIES		0.00	
MEDIC-WKRS COMP		900.00	
PERS		0.00	
UTILITIES		1000.00	
MISCELLANEOUS		0.00	
RESALE ITEMS		0.00	
POOL EQUIPMENT		0.00	
CHEMICALS & SUPPLY		0.00	
MAINTENANCE & SUPPLY		100.00	
CAP. IMPROVEMENT		0.00	
TOTAL PARKS & REC		2000.00	
PERMISSIVE STREET		0.00	
DRUG ENFORCEMENT		1000.00	
ALCOHOL ENFORCE.		1000.00	
PARK GRANTS		0.00	
PARK IMPROVEMENTS		5000.00	
POOL & PARK IMP.		0.00	
POLICE PENSION		5000.00	
TOTAL SPECIAL REV.		57000.00	

2011 TEMPORARY APPROPRIATIONS		
DESCRIPTION	2011	
	APPROP	
CAPITAL IMPROVEMENTS	0.00	
LIBRARY & MUSEUM	4000.00	
DOWNTOWN ENHANCEMENT	0.00	
WATER		
CLERK SALARY	10000.00	
LEGAL	4500.00	
SALARIES	38500.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	4000.00	
GROUP INS.	2000.00	
PERS	5000.00	
TRAVEL & SEMINAR	100.00	
CONTRACTUAL SERV.	10000.00	
TELEPHONE	100.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	10000.00	
INSURANCE	5000.00	
MISCELLANEOUS	0.00	
VEHICLE EXPENSE	2000.00	
OFFICE EXPENSE	1000.00	
OFFICE SUPPLIES	500.00	
CHEMICALS & SUPPLY	20000.00	
MAINT. & SUPPLIES	5000.00	
BLDG. MAINT.	5000.00	
CAP. IMPROVEMENT	10000.00	
CAP.IMP.EQUIPMENT	10000.00	
BONDS-PRICIPAL	0.00	
BONDS-INTEREST	0.00	
BONDS-TRUSTEE FEE	0.00	
OPWC LOAN	0.00	
TRANSFER OUT	0.00	
TOTAL WATER	153100.00	

2011 TEMPORARY APPROPRIATIONS		
DESCRIPTION	2011	
	APPROP	
SEWER		
CLERK SALARY	2500.00	
LEGAL	4500.00	
SALARIES	15000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	2500.00	
GROUP INS.	5000.00	
PERS	1500.00	
TRAVEL & SEMINAR	100.00	
CONTRACTUAL SERV	50000.00	
TELEPHONE	100.00	
RENT OF MAINT. BLDG	10400.00	
UTILITIES	10000.00	
INSURANCE	4000.00	
MISCELLANEOUS	0.00	
VEHICLE EXPENSE	1000.00	
OFFICE EXPENSE	1000.00	
CHEMICALS & SUPPLIES	5000.00	
EQUIPMENT MAINT.	3000.00	
CAP. IMPROVEMENT	10000.00	
CAP.IMP. EQUIPMENT	10000.00	
OWDA-SSP LOAN	0.00	
OPWC LOAN	0.00	
OWDA LOAN	0.00	
OWDA LOAN INTEREST	0.00	
TOTAL SEWER	135600.00	
ELECTRIC		
CLERK SALARY	2500.00	
LEGAL	4500.00	
SALARIES & LEGAL	35000.00	
BOPA SALARIES	0.00	
MEDIC-WKRS COMP	4500.00	
GROUP INS.	10000.00	
PERS	7000.00	
TRAVEL & SEMINAR	100.00	
CONTRACTUAL SERV.	5000.00	
TELEPHONE	1400.00	
UTILITIES	5000.00	
INSURANCE	5000.00	
PURCHASED POWER	300000.00	
MISCELLANEOUS	0.00	
VEHICLE EXPENSE	3000.00	
OFFICE EXPENSE	2000.00	

2011 TEMPORARY APPROPRIATIONS		
DESCRIPTION	2011 BEGIN	
	APPROP	
ELECTRIC CONTINUED		
OFFICE SUPPLIES	500.00	
EQUIPMENT MAINT.	5000.00	
BUILDING MAINT.	5000.00	
CAP. IMPROVEMENTS	30000.00	
CAP. IMP. EQUIPMENT	2000.00	
AMP-OHIO PAYMENT	0.00	
AMP-OHIO INTEREST	0.00	
KWH TAX	1000.00	
TOTAL ELECTRIC	428500.00	
SEWER BOND SURPLUS	0.00	
WATER BOND SURPLUS	794.00	
SEWER REPLACEMENT	50000.00	
GARBAGE	25000.00	
WATER REPLACEMENT	0.00	
TOTAL ENTERPRISE	792994.00	
GRAND TOTAL	1093094.00	